

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Department of Business Regulation

Agency Summary

	FY 2008		FY 2009	
	FTE	Cost	FTE	Cost
Distribution by Category				
Classified	85.0	5,445,011	85.0	5,561,576
Unclassified	17.0	1,145,379	17.0	1,162,897
Overtime	-	6,900	-	6,900
Program Reduction	-	-	(4.0)	(263,650)
Turnover	-	(50,961)	-	-
Uncompensated Leave Days		(153,562)		-
Total Salaries	102.0	\$6,392,767	98.0	\$6,467,723
Benefits				
Retirement		1,330,872		1,369,166
Medical		1,030,858		1,143,103
FICA		489,677		494,498
Retiree Health		253,423		254,947
Payroll Accrual		27,369		33,483
Total Salaries and Benefits	102.0	\$9,524,966	98.0	\$9,762,920
Cost Per FTE Position		93,382		99,622
Temporary and Seasonal		108,340		108,340
Unemployment Compensation		-		22,283
Statewide Benefit Assessment		242,758		245,505
Payroll Costs	102.0	\$9,876,064	98.0	\$10,139,048
Purchased Services				
Legal Services		12,600		12,600
Management and Consultant Services		998,284		625,300
Clerical and Temporary Services		73,200		73,200
Contract Services		13,793		14,210
Total		\$1,097,877		\$725,310
Total Personnel	102.0	\$10,973,941	98.0	\$10,864,358

Department of Business Regulation

Agency Summary

	FY 2008		FY 2009	
	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Distribution by Source of Funds				
General Revenue	97.5	9,669,691	93.6	9,749,000
Federal Funds	-	150,000	-	-
Restricted Receipts	4.5	1,154,250	4.4	1,115,358
Total: All Funds	102.0	\$10,973,941	98.0	\$10,864,358

Department of Business Regulation

Central Management

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Chief of Legal Services	0139 A	1.0	85,249	1.0	88,982
Deputy Chief of Legal Services	0137 A	1.0	74,713	1.0	79,378 [1]
Department Budget Administrator	0134 A	1.0	73,713	1.0	73,713
Systems Analyst	0124 A	1.0	55,596	1.0	55,596
Legal Assistant	0119 A	1.0	44,782	1.0	45,040
Licensing Aide	AB15A	1.0	40,182	1.0	40,518
Subtotal		6.0	\$374,235	6.0	\$383,227
Unclassified					
Director, Dept. of Business Regulation	0945 K	1.0	116,581	1.0	116,581
Executive Counsel	0839 A	1.0	89,350	1.0	89,350
Project Coordinator	0826 A	1.0	58,344	1.0	60,598
Executive Secretary	0819 A	1.0	42,973	1.0	44,390
Subtotal		4.0	307,248	4.0	310,919
Uncompensated Leave Days			(15,742)		-
Total Salaries		10.0	\$665,741	10.0	\$694,146
Benefits					
Retirement			138,274		146,674
Medical			100,307		104,511
FICA			50,009		52,161
Retiree Health			26,030		26,796
Payroll Accrual			2,726		3,564
Total Salaries and Benefits		10.0	\$983,087	10.0	\$1,027,852
Cost Per FTE Position			98,309		102,785
Statewide Benefit Assessment			25,298		26,377
Payroll Costs		10.0	\$1,008,385	10.0	\$1,054,229
Purchased Services					
Contract Services			7,528		7,569
Total			\$7,528		\$7,569
Total Personnel		10.0	\$1,015,913	10.0	\$1,061,798

Department of Business Regulation

Central Management

	FY 2008		FY 2009		
	<u>Grade</u>	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Distribution by Source of Funds					
General Revenue		10.0	1,015,913	10.0	1,061,798
Total: All Funds		10.0	\$1,015,913	10.0	\$1,061,798

Department of Business Regulation

Banking and Securities Regulation

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Assoc Dir. & Superintendent of Banking	0143 A	1.0	113,479	1.0	117,664
Assoc. Dir. & Superintendent of Securities	0143 A	1.0	107,974	1.0	111,984
State Chief Bank Examiner	0139 A	1.0	97,939	1.0	97,939
Chief Securities Examiner	0137 A	1.0	67,801	1.0	73,792
Supervisor of Examinations	0037 A	1.0	94,559	1.0	94,559
Assistant Supervisor of Examinations	0035 A	4.0	336,714	4.0	340,173
Principal License Exam-Banking	0031 A	2.0	140,107	2.0	142,833
Principal Bank Examiner	0031 A	1.0	62,440	1.0	65,531
Prinicpal Securities Examiner	0031 A	1.0	53,885	1.0	55,842
Senior Bank Examiner	0028 A	2.0	110,561	2.0	115,305
Senior Securities Examiner	0028 A	1.0	60,159	1.0	62,756
Bank Examiner	0024 A	3.0	137,752	3.0	140,988
Securities Examiner	0024 A	3.0	138,568	3.0	140,798
Systems Analyst	0024 A	1.0	55,460	1.0	55,460
Assistant Administrative Officer	0021 A	1.0	49,331	1.0	49,331
Licensing Aide	0015 A	3.0	112,338	3.0	113,212
Subtotal		27.0	\$1,739,067	27.0	\$1,778,167
Unclassified					
Administrative Officer	0822 A	1.0	55,523	1.0	55,523
Turnover			(9,363)		-
Uncompensated Leave Days			(41,239)		-
Total Salaries		28.0	\$1,743,988	28.0	\$1,833,690
Benefits					
Retirement			362,229		387,458
Medical			283,103		335,753
FICA			132,285		138,613
Retiree Health			68,188		70,783
Payroll Accrual			7,180		9,437
Total Salaries and Benefits		28.0	\$2,596,973	28.0	\$2,775,734
Cost Per FTE Position			92,749		99,133

Department of Business Regulation

Banking and Securities Regulation

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Statewide Benefit Assessment			66,273		69,679
Payroll Costs		28.0	\$2,663,246	28.0	\$2,845,413
Purchased Services					
Clerical and Temporary Services			900		900
Other Contract Services			2,276		2,354
Total			\$3,176		\$3,254
Total Personnel		28.0	\$2,666,422	28.0	\$2,848,667
Distribution by Source of Funds					
General Revenue		28.0	2,666,422	28.0	2,848,667
Total: All Funds		28.0	\$2,666,422	28.0	\$2,848,667

Department of Business Regulation

Commercial Licensing and Racing and Athletics

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Associate Dir., Division of Comm. Lic & Reg	0141 A	1.0	108,625	1.0	108,625 [1]
Administrator - Real Estate	0135 A	1.0	84,788	1.0	84,788
Chief Licensing Examiner Racing & Athletics	0133A	1.0	66,964	1.0	68,592
Chief, Auto Body/Wrecking & Salvage Oper	0033 A	1.0	78,324	1.0	78,324
Chief Public Protection Inspector	0132 A	1.0	75,926	1.0	75,926
Pari-Mutuel Operations Specialist	0326 A	2.0	91,951	2.0	97,574
Implementation Aide	0122 A	1.0	39,386	1.0	44,603
Licensing Control Investigator	0018 A	1.0	42,511	1.0	43,691
Licensing Aide	0015 A	4.0	135,922	4.0	154,033
Subtotal		13.0	\$724,397	13.0	\$756,156
Program Reduction		-	-	(1.0)	(108,625)
Turnover		-	(41,598)	-	-
Uncompensated Leave Days			(18,275)		-
Total Salaries		13.0	664,524	12.0	647,531
Benefits					
Retirement			142,543		140,824
Medical			142,349		156,322
FICA			58,922		57,824
Retiree Health			28,780		27,697
Payroll Accrual			3,715		3,547
Total Salaries and Benefits		13.0	1,040,833.0	12.0	1,033,745.0
Cost Per FTE Position			52,523		63,013
Temporary and Seasonal			108,340		108,340
Unemployment Compensation			-		22,283
Statewide Benefit Assessment			25,347		24,606
Payroll Costs		13.0	\$1,174,520	12.0	\$1,188,974

Department of Business Regulation

Commercial Licensing and Racing and Athletics

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Purchased Services					
Clerical and Temporary Services			70,800		70,800
Other Contract Services			1,973		2,047
Total			\$72,773		\$72,847
Total Personnel		13.0	\$1,247,293	12.0	\$1,261,821
Distribution by Source of Funds					
General Revenue		10.5	925,041	9.5	921,724
Restricted Receipts		2.5	322,252	2.5	340,097
Total: All Funds		13.0	\$1,247,293	12.0	\$1,261,821

Department of Business Regulation

Insurance Regulation

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Associate Director & Superintendent of Ins.	0141 A	1.0	112,583	1.0	116,680
Chief Insurance Examiner	0139 A	2.0	194,354	2.0	194,354
Deputy Chief of Legal Services	0137 A	1.0	83,415	1.0	86,776
Chief, Life, Accident & Health Ins. Analyst	0137 A	1.0	91,915	1.0	91,915
Chief Property & Casualty Insurance Analyst	0137 A	1.0	92,027	1.0	92,249
Licensing Coord. (Ins Producers, Appr & Adj	0128 A	1.0	59,880	1.0	59,880 [2]
Insurance Examiner-In-Charge	0036 A	7.0	607,995	7.0	618,867
Market Conduct Examiner-In-Charge	0036 A	1.0	68,041	1.0	70,442
Senior Insurance Rate Analyst	0031 A	4.0	287,221	4.0	288,968
Principal Licensing Insurance Examiner	0031 A	1.0	74,011	1.0	74,369
Principal Insurance Exam - EDP & Auto Sys	0031 A	1.0	57,049	1.0	59,125
Senior Market Conduct Examiner	0028 A	2.0	129,304	2.0	129,304
Senior Insurance Examiner	0028 A	4.0	237,664	4.0	244,432
Insurance Rate Analyst (Health)	0028 A	1.0	56,541	1.0	57,163
Administrative Officer	0024 A	1.0	55,460	1.0	55,460
Insurance Examiner	0024 A	3.0	123,737	3.0	127,927
Clerk Secretary	0016 A	1.0	41,360	1.0	41,360
Licensing Aide	0015 A	4.0	149,567	4.0	149,567
Subtotal		37.0	\$2,522,124	37.0	\$2,558,838
Unclassified					
Health Insurance Commissioner	0854 A	1.0	168,159	1.0	169,352
Exec. Asst. for Policy and Program Review	0843 A	1.0	103,972	1.0	105,881
Principal Policy Associate	0837 A	1.0	76,842	1.0	80,930
Chief Business Office Manager	0833 A	1.0	67,476	1.0	70,541
Administrative Officer	0822 A	1.0	42,696	1.0	44,188
Senior Field Auditor	0822 A	1.0	52,821	1.0	52,821 [2]
Accountant	0818 A	1.0	41,701	1.0	43,607
Administrative Secretary	0816 A	1.0	45,770	1.0	45,770
Subtotal		8.0	\$599,437	8.0	\$613,090
Program Reduction		-	-	(2.0)	(112,701)
Uncompensated Leave Days			(72,107)		-
Total Salaries		45.0	\$3,049,454	43.0	\$3,059,227

Department of Business Regulation

Insurance Regulation

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Benefits					
Retirement			633,374		646,409
Medical			434,190		483,032
FICA			228,407		228,593
Retiree Health			120,175		120,939
Payroll Accrual			12,439		15,772
Total Salaries and Benefits		45.0	\$4,478,039	43.0	\$4,553,972
Cost Per FTE Position			99,512		105,906
Statewide Benefit Assessment			115,878		116,247
Payroll Costs		45.0	\$4,593,917	43.0	\$4,670,219
Purchased Services					
Legal Services			3,600		3,600
Management and Consultant Services			998,284		625,300
Other Contract Services			1,219		1,280
Total			\$1,003,103		\$630,180
Total Personnel		45.0	\$5,597,020	43.0	\$5,300,399
Distribution by Source of Funds					
General Revenue		43.0	4,615,022	41.1	4,525,138
Federal Funds		-	150,000	-	-
Restricted Receipts		2.0	831,998	1.9	775,261
Total: All Funds		45.0	\$5,597,020	43.0	\$5,300,399

Department of Business Regulation

Board of Accountancy

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Administrative Officer	0822 A	1.0	48,228	1.0	48,228
Administrative Aide	0814 A	1.0	36,960	1.0	36,960
Subtotal		2.0	\$85,188	2.0	\$85,188
Uncompensated Leave Days			(1,968)		-
Total Salaries		2.0	\$83,220	2.0	\$85,188
Benefits					
Retirement			17,285		18,000
Medical			17,301		19,782
FICA			6,366		6,517
Retiree Health			3,254		3,288
Payroll Accrual			341		438
Total Salaries and Benefits		2.0	\$127,767	2.0	\$133,213
Cost Per FTE Position			63,884		66,607
Statewide Benefit Assessment			3,162		3,237
Payroll Costs		2.0	\$130,929	2.0	\$136,450
Purchased Services					
Legal Services			9,000		9,000
Contract Services			797		960
Total			9,797		9,960
Total Personnel		2.0	\$140,726	2.0	\$146,410
Distribution by Source of Funds					
General Revenue		2.0	140,726	2.0	146,410
Total: All Funds		2.0	\$140,726	2.0	\$146,410

Department of Business Regulation

Boards for Design Professionals

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Administrative Assistant II	315A	1.0	43,561	1.0	43,561
Administrative Assistant	314A	2.0	82,610	2.0	82,804 ⁽³⁾
Administrative Assistant	823A	1.0	57,000	1.0	57,000
Subtotal		4.0	\$183,171	4.0	\$183,365
Overtime			6,900		6,900
Program Reduction		-	-	(1.0)	(42,324)
Uncompensated Leave Days			(4,231)		-
Total Salaries		4.0	\$185,840	3.0	\$147,941
Benefits					
Retirement			37,167		29,801
Medical			53,608		43,703
FICA			13,688		10,790
Retiree Health			6,996		5,444
Payroll Accrual			968		725
Total Salaries and Benefits		4.0	\$298,267	3.0	\$238,404
Cost Per FTE Position			74,567		79,468
Statewide Benefit Assessment			6,800		5,359
Payroll Costs		4.0	\$305,067	3.0	\$243,763
Purchased Services					
Clerical and Temporary Services			1,500		1,500
Total			\$1,500		\$1,500
Total Personnel		4.0	\$306,567	3.0	\$245,263
Distribution by Source of Funds					
General Revenue		4.0	306,567	3.0	245,263
Total: All Funds		4.0	\$306,567	3.0	\$245,263